

## Appendix 'A'

### Care Act 2015/16 – Funding Allocation

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	2015/16 Budget
	£
Workforce: In-house capacity	1,609,000
Deferred Payment Agreements	2,765,500
Carers Assessment & Reviews (external)	648,500
Carers Support	2,633,000
Information, Advice and Support (incl. advocacy)	427,000
Safeguarding Adults (incl. Statutory Board implementation)	159,000
National Eligibility Criteria	834,000
Continuity of care	129,500
Training	138,500
Delivery of social care in prisons	631,000
	<u>9,975,000</u>
<i>Other spending areas included in allocation:</i>	
Impact of DWP policies on councils/providers	271,000
Disregard of armed forces GIPs from financial assessment	40,000
Independent Mental Health Advocacy	214,000
	<u>525,000</u>
<b>Total</b>	<u>10,500,000</u>